

**23g - MI Kids on Track  
2023 - 24**

<b>FC</b>	<b>ITEM</b>	<b>STAFF</b>	<b>ASN</b>	<b>AMOUNT</b>
125	SEM - Data Collection & Straety Implementation - 1.5 hrs per week for 60 weeks @ \$50 per hr = 920 hrs		Purchase Service	\$ 5,700
125	SEM - Reading Interventionist EDU- hourly position - 60 weeks 1/25/24 thru 6/30/25 - up to 15 hours per week/\$50 per hr EDU position		Purchase Service	\$ 54,394
271	Pilot Literacy Program in partnership with Mt Clemens Library for grades 3-5 students at-risk of failure. Teachers will identify 2 students per class for intensive intervention and instruction. 3 sessions - 2nd Sem 2024, 1st Sem 2024, 2nd Sem 2025- Mon-Thurs from 4:00 to 6:00 for 10 weeks. - Transportation - from school to library and libray home (RT) \$450 per day x 4 days a week/10 weeks = 40 RT = \$18,000 per session.		Transportation Purchase Service	\$ 54,000
				\$ 114,094