

Resolution for Adoption by the Board of Education of Mount Clemens Community School District

General Appropriation Resolution

RESOLVED, that this resolution shall be the general appropriation of Mount Clemens Community School District for the 2020-21 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Mount Clemens Community School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2020-21 which includes 18 mills of ad valorem taxes to be levied on non-homestead and nonqualified agricultural property to be used for the operating purposes as follows:

REVENUE

1xx	Local*	\$4,614,304	
3xx	State	\$6,629,746	
4xx	Federal	\$3,468,563	
5xx-6xx	Other Financing Sources	\$1,677,746	
Total Revenue			\$16,390,360

Total Audited Fund Balance, July 1 to Appropriate	\$259,864
Total Available to Appropriate	\$16,650,224

BE IT FURTHER RESOLVED, THAT \$15,106,891 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx	Instruction		
	11x Basic	\$5,163,438	
	12x Added Needs	\$3,054,843	
2xx	Support		
	21x Pupil Support	\$1,610,750	
	22x Instructional Staff Support	\$814,566	
	23x General Administration	\$320,348	
	24x School Administration	\$504,135	
	25x Business Services	\$603,405	
	26x Operations & Maintenance	\$1,837,348	
	27x Transportation	\$1,059,552	
	28x Other Central Support	\$844,383	
	29x Athletics	\$70,971	
3xx	Community Services	\$219,584	
4xx-6xx	Other Financing Services	\$182,714	
Total Appropriated			\$16,286,037

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendments shall be adopted by the board of education at such meeting.

AYES: 6 NAYS: 0 ABSENT: 1 RESOLUTION DECLARED: Passed

The undersigned duly qualified and acting Secretary of the Board of Education of the Mount Clemens Community School District, County of Macomb, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a regular meeting held on November 18, 2020, and further certifies that notice of the meeting was given to the public pursuant to the provision of the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education-Christina Escalante

Date