

Resolution for Adoption by the Board of Education of Mount Clemens Community School District
General Appropriation Resolution

RESOLVED, that this resolution shall be the general appropriation of Mount Clemens Community School District for the **2020-21** fiscal year; a resolution to make appropriation s; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Mount Clemens Community School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year **2020-21** which includes 18 mills of ad valorem taxes to be levied on non-homestead and nonqualified agricultural property to be used for the operating purposes as follows:

REVENUE		
1xx	Local*	\$4,261,030
3xx	State	\$7,222,307
4xx	Federal	\$3,795,296
5xx-6xx	Other Financing Sources	\$1,580,745
Total Revenue		\$16,859,379

Total Audited Fund Balance, July 1 to Appropriate	\$259,864
Total Available to Appropriate	\$17,119,243

BE IT FURTHER REOLVED, THAT \$15,106,891 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx	Instruction	
	11x Basic	\$6,058,777
	12x Added Needs	\$2,432,102
2xx	Support	
	21x Pupil Support	\$1,615,309
	22x Instructional Staff Support	\$788,001
	23x General Administration	\$333,920
	24x School Administration	\$498,106
	25x Business Services	\$598,155
	26x Operations & Maintenance	\$1,858,958
	27x Transportation	\$1,011,100
	28x Other Central Support	\$959,990
	29x Athletics	\$74,686
3xx	Community Services	\$290,849
4xx-6xx	Other Financing Services	\$170,281
Total Appropriated		\$16,690,233

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER REOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution , such transfer shall be presented to the board of education at it s next regularly scheduled meeting in the form of an appropriation amendment, which amendments shall be adopted by the board of education at such meeting.

AYES	5	NAYS:	0	ABSENT:	1	RESOLUTION DECLARED:	Adopted
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The undersigned duly qualified and acting President of the Board of Education of the Mount Clemens Community School District, County of Macomb, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a special meeting held on **June 24, 2021** and further certifies that notice of the meeting was given to the public pursuant to the provision of the Open Meetings Act, 1976 PA 267, as amended

Earl C Rickman

President, Board of Education

Resolution for Adoption by the Board of Education of Mount Clemens Community School District

General Appropriation of the Special (Food) Service Fund

RESOLVED, that this resolution shall be the general appropriation of Mount Clemens Community School District for the 2020-21 fiscal year; a resolution to make appropriation s; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Mount Clemens Community School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special (Food) Service Fund of the school district for fiscal year 2020-21 o be used for the operating purposes as follows:

REVENUE

1xx	Local*	\$5,265	
3xx	State	\$26,817	
4xx	Federal	\$334,638	
5xx-6xx	Other Financing Sources	\$68,081	
Total Revenue			\$434,801

Total Estimated Unassigned Fund Balance, July 1 to Appropriate	106,984
Total Available to Appropriate	\$541,785

BE IT FURTHER REOLVED, THAT \$606,785 of the total available to appropriate in the Special (Food) Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

297 District Staff	\$0	
297 Contracted Staff	\$331,597	
297 Other	\$275,188	
Total Appropriated		\$606,785

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER REOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution , such transfer shall be presented to the board of education at it s next regularly scheduled meeting in the form of an appropriation amendment, which amendments shall be adopted by the board of education at such meeting.

AYES 7	NAYS: 0	ABSENT: 0	RESOLUTION DECLARED: Passed
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The undersigned duly qualified and acting Secretary of the Board of Education of the Mount Clemens Community School District, County of Macomb, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a regular meeting held on May 19, 2021, and further certifies that notice of the meeting was given to the public pursuant to the provision of the Open Meetings Act, 1976 PA 267, as amended



Secretary, Board of Education

Resolution for Adoption by the Board of Education of Mount Clemens Community School District

General Appropriation of the Student Activity Fund

RESOLVED, that this resolution shall be the general appropriation of Mount Clemens Community School District for the 2020-21 fiscal year; a resolution to make appropriation s; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Mount Clemens Community School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activity Fund of the school district for fiscal year 2020-21 o be used for the operating purposes as follows:

REVENUE

1xx	Local*	\$20,000	
3xx	State	\$0	
4xx	Federal	\$0	
5xx-6xx	Other Financing Sources	\$0	
Total Revenue			\$20,000

Total Estimated Unassigned Fund Balance, July 1 to Appropriate	0
Total Available to Appropriate	\$20,000

BE IT FURTHER REOLVED, THAT \$190,000 of the total available to appropriate in the **Student Activity Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

296 Student Activities	\$20,000	
Total Appropriated		\$20,000

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER REOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution , such transfer shall be presented to the board of education at it s next regularly scheduled meeting in the form of an appropriation amendment, which amendments shall be adopted by the board of education at such meeting.

AYES : 7	NAYS: 0	ABSENT: 0	RESOLUTION DECLARED: Passed
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The undersigned duly qualified and acting Secretary of the Board of Education of the Mount Clemens Community School District, County of Macomb, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a regular meeting held on May 19, 2021 , and further certifies that notice of the meeting was given to the public pursuant to the provision of the Open Meetings Act, 1976 PA 267, as amended



Secretary, Board of Education