

Resolution for Adoption by the Board of Education of Mount Clemens Community School District**General Appropriation Resolution**

RESOLVED, that this resolution shall be the general appropriation of Mount Clemens Community School District for the **2021-22** fiscal year; a resolution to make appropriation s; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Mount Clemens Community School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year **2021-22** which includes 18 mills of ad valorem taxes to be levied on non-homestead and nonqualified agricultural property to be used for the operating purposes as follows:

REVENUE

1xx	Local*	\$4,347,504	
3xx	State	\$5,535,846	
4xx	Federal	\$10,837,420	
5xx-6xx	Other Financing Sources	\$1,996,893	
Total Revenue			\$22,717,663

Total Audited Fund Balance, July 1 to Appropriate	\$378,644
Total Available to Appropriate	\$23,096,307

BE IT FURTHER REOLVED, THAT \$15,106,891 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx	Instruction		
	11x Basic	\$6,311,159	
	12x Added Needs	\$2,924,339	
2xx	Support		
	21x Pupil Support	\$1,633,447	
	22x Instructional Staff Support	\$771,731	
	23x General Administration	\$410,561	
	24x School Administration	\$555,706	
	25x Business Services	\$567,489	
	26x Operations & Maintenance	\$1,810,950	
	27x Transportation	\$1,230,079	
	28x Other Central Support	\$757,607	
	29x Athletics	\$87,050	
3xx	Community Services	\$284,258	
4xx-6xx	Other Financing Services	\$4,793,854	
Total Appropriated			\$22,138,231

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER REOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution , such transfer shall be presented to the board of education at it s next regularly scheduled meeting in the form of an appropriation amendment, which amendments shall be adopted by the board of education at such meeting.

AYES	5	NAYS:	0	ABSENT:	1	RESOLUTION DECLARED:	ADOPTED
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The undersigned duly qualified and acting President of the Board of Education of the Mount Clemens Community School District, County of Macomb, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a special meeting held on **June 24, 2021**, and further certifies that notice of the meeting was given to the public pursuant to the provision of the Open Meetings Act, 1976 PA 267, as amended

Earl C Rickman

President, Board of Education

Resolution for Adoption by the Board of Education of Mount Clemens Community School District

General Appropriation of the Special (Food) Service Fund

RESOLVED, that this resolution shall be the general appropriation of Mount Clemens Community School District for the 2021-22 fiscal year; a resolution to make appropriation s; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Mount Clemens Community School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activity Fund of the school district for fiscal year 2021-22 to be used for the operating purposes as follows:

REVENUE

1xx	Local*	\$60,942	
3xx	State	\$30,000	
4xx	Federal	\$857,944	
5xx-6xx	Other Financing Sources	\$0	
Total Revenue			\$948,886

Total Estimated Unassigned Fund Balance, July 1 to Appropriate	0
Total Available to Appropriate	\$948,886

BE IT FURTHER REOLVED, THAT \$190,000 of the total available to appropriate in the **Student Activity Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

297 District Staff	\$0	
297 Contracted Staff	\$450,719	
297 Other	\$400,000	
297 Transfers Out	\$0	
Total Appropriated		\$850,719

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER REOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution , such transfer shall be presented to the board of education at it s next regularly scheduled meeting in the form of an appropriation amendment, which amendments shall be adopted by the board of education at such meeting.

AYES 6	NAYS: 0	ABSENT: 1	RESOLUTION DECLARED:	ADOPTED
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The undersigned duly qualified and acting Secretary of the Board of Education of the Mount Clemens Community School District, County of Macomb, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a regular meeting held on June 16, 2021 , and further certifies that notice of the meeting was given to the public pursuant to the provision of the Open Meetings Act, 1976 PA 267, as amended



Secretary, Board of Education

Resolution for Adoption by the Board of Education of Mount Clemens Community School District

General Appropriation of the Student Activity Fund

RESOLVED, that this resolution shall be the general appropriation of Mount Clemens Community School District for the 2021-22 fiscal year; a resolution to make appropriation s; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Mount Clemens Community School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activity Fund of the school district for fiscal year 2021-22 to be used for the operating purposes as follows:

REVENUE

1xx	Local*	\$20,000	
3xx	State	\$0	
4xx	Federal	\$0	
5xx-6xx	Other Financing Sources	\$0	
Total Revenue			\$20,000

Total Estimated Unassigned Fund Balance, July 1 to Appropriate	0
Total Available to Appropriate	\$20,000

BE IT FURTHER REOLVED, THAT \$190,000 of the total available to appropriate in the **Student Activity Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

296 Student Activities	\$20,000	
Total Appropriated		\$20,000

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER REOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution , such transfer shall be presented to the board of education at it s next regularly scheduled meeting in the form of an appropriation amendment, which amendments shall be adopted by the board of education at such meeting.

AYES 6	NAYS: 0	ABSENT: 1	RESOLUTION DECLARED:	ADOPTED
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The undersigned duly qualified and acting Secretary of the Board of Education of the Mount Clemens Community School District, County of Macomb, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a regular meeting held on June 16, 2021 , and further certifies that notice of the meeting was given to the public pursuant to the provision of the Open Meetings Act, 1976 PA 267, as amended



Secretary, Board of Education